

Cve	Concepto	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
		1	2	3 = (1+2)	4	5	6 = (3-4)
I. Gasto No Etiquetado		41,852,436,599.00	8,295,388,514.63	50,147,825,113.63	47,521,133,120.00	46,801,224,280.96	2,626,691,993.63
1	GOBIERNO	15,903,732,651.41	1,804,549,967.81	17,708,282,619.22	17,006,116,641.79	16,734,281,805.74	702,165,977.43
1	LEGISLACIÓN	912,290,211.72	1,379,018.40	913,669,230.12	913,669,083.25	912,446,793.03	146.87
2	JUSTICIA	2,878,507,679.12	170,530,742.96	3,049,038,422.08	3,049,021,320.38	3,017,772,294.13	17,101.70
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,727,039,447.02	-68,522,909.88	2,658,516,537.14	2,174,848,401.38	2,117,166,342.16	483,668,135.76
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,626,906,619.99	135,496,032.88	1,762,402,652.87	1,762,327,453.55	1,755,604,335.86	75,199.32
6	SEGURIDAD NACIONAL	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,745,854,140.41	157,565,535.96	3,903,419,676.37	3,704,109,664.14	3,661,437,587.38	199,310,012.23
8	OTROS SERVICIOS GENERALES	3,993,134,553.15	1,428,101,547.49	5,421,236,100.64	5,402,140,719.09	5,269,854,453.18	19,095,381.55
2	DESARROLLO SOCIAL	13,318,739,687.83	3,601,568,111.94	16,920,307,799.77	15,714,599,595.00	15,397,872,931.45	1,205,708,204.77
1	PROTECCIÓN AMBIENTAL	597,653,570.76	240,982,024.55	838,635,595.31	661,406,589.77	655,648,425.80	177,229,005.54
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,118,627,915.33	1,962,379,283.23	4,081,007,198.56	3,373,711,368.03	3,160,436,886.60	707,295,830.53
3	SALUD	3,997,999,487.23	-435,181,856.74	3,562,817,630.49	3,506,697,172.54	3,506,074,509.37	56,120,457.95
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	955,787,033.98	-327,459,441.63	628,327,592.35	624,390,421.91	613,464,721.09	3,937,170.44
5	EDUCACIÓN	4,131,185,751.55	1,121,687,581.83	5,252,873,333.38	5,039,785,586.86	4,975,404,087.68	213,087,746.52
6	PROTECCIÓN SOCIAL	899,563,450.18	796,412,560.63	1,695,976,010.81	1,647,938,017.02	1,628,220,982.10	48,037,993.79
7	OTROS ASUNTOS SOCIALES	617,922,478.80	242,747,960.07	860,670,438.87	860,670,438.87	858,623,318.81	0.00
3	DESARROLLO ECONÓMICO	3,821,946,629.00	2,271,528,024.50	6,093,474,653.50	5,663,306,245.48	5,531,958,906.04	430,168,408.02
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,848,210,204.40	-1,000,430,830.78	847,779,373.62	819,926,822.94	811,333,131.20	27,852,550.68
2	AGROPECUARIO, SILVICULTURA, PESCA Y CAZA	812,865,028.01	858,712,515.55	1,671,577,543.56	1,668,654,043.56	1,666,129,228.61	2,923,500.00
5	TRANSPORTE	781,180,698.34	2,247,119,801.08	3,028,300,499.42	2,631,532,799.42	2,512,480,674.66	396,767,700.00
6	COMUNICACIONES	0.00	0.00	0.00	0.00	0.00	0.00
7	TURISMO	204,654,296.46	137,455,457.09	342,109,753.55	342,103,283.58	341,220,875.76	6,469.97
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	175,036,401.79	28,671,081.56	203,707,483.35	201,089,295.98	200,794,995.81	2,618,187.37
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	8,808,017,630.76	617,742,410.38	9,425,760,041.14	9,137,110,637.73	9,137,110,637.73	288,649,403.41
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	223,700,798.25	1,303,911.59	225,004,709.84	225,004,709.84	225,004,709.84	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	8,584,316,832.51	616,438,498.79	9,200,755,331.30	8,912,105,927.89	8,912,105,927.89	288,649,403.41
II. Gasto Etiquetado		61,148,531,239.00	1,917,057,885.25	63,065,589,124.25	60,824,432,347.54	60,644,615,452.85	2,241,156,776.71
1	GOBIERNO	243,424,077.00	233,638,678.66	477,062,755.66	361,694,749.14	343,081,279.78	115,368,006.52
1	LEGISLACIÓN	1.00	2,287,000.00	2,287,001.00	2,287,000.00	2,287,000.00	1.00
2	JUSTICIA	6,801,086.00	1,522,886.29	8,323,972.29	8,322,682.63	8,322,682.63	1,289.66
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,615,115.00	74,883,293.98	76,498,408.98	76,045,207.93	76,045,207.93	453,201.05
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,371,379.00	-2,298,344.40	1,073,034.60	1,073,034.60	1,073,034.60	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	231,636,496.00	123,021,758.58	354,658,254.58	273,074,509.86	254,461,040.50	81,583,744.72
8	OTROS SERVICIOS GENERALES	0.00	34,222,084.21	34,222,084.21	892,314.12	892,314.12	33,329,770.09
2	DESARROLLO SOCIAL	44,944,474,742.07	2,312,633,101.25	47,257,107,843.32	45,322,756,922.91	45,161,582,600.01	1,934,350,920.41
1	PROTECCIÓN AMBIENTAL	3,970,965.00	148,804,198.01	152,775,163.01	122,664,780.14	116,003,583.20	30,110,382.87
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	135,416,179.00	829,701,029.23	965,117,208.23	799,620,434.10	765,059,262.73	165,496,774.13
3	SALUD	6,185,135,619.00	962,731,021.87	7,147,866,640.87	6,288,639,448.64	6,288,639,448.64	859,227,192.23
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	57,897,325.00	-38,530,946.11	19,366,378.89	19,366,378.89	19,366,378.89	0.00
5	EDUCACIÓN	36,363,126,589.73	283,754,445.82	36,646,881,035.55	35,779,314,741.72	35,665,362,469.48	867,566,293.83
6	PROTECCIÓN SOCIAL	1,879,848,324.87	435,411,266.99	2,315,259,591.86	2,313,151,139.42	2,307,151,457.07	2,108,452.44
7	OTROS ASUNTOS SOCIALES	319,079,739.47	-309,237,914.56	9,841,824.91	0.00	0.00	9,841,824.91
3	DESARROLLO ECONÓMICO	143,040,531.27	621,553,477.50	764,594,008.77	573,156,158.99	573,127,056.56	191,437,849.78
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	64,316,537.00	15,320,395.57	79,636,932.57	73,006,383.18	72,977,280.75	6,630,549.39
2	AGROPECUARIO, SILVICULTURA, PESCA Y CAZA	0.00	25,882,577.75	25,882,577.75	25,882,577.75	25,882,577.75	0.00
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	28,590,008.00	-23,281,283.95	5,308,724.05	0.00	0.00	5,308,724.05
5	TRANSPORTE	0.00	602,271,725.72	602,271,725.72	423,956,336.69	423,956,336.69	178,315,389.03
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,133,986.27	1,360,062.41	51,494,048.68	50,310,861.37	50,310,861.37	1,183,187.31
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	15,817,591,888.66	-1,250,767,372.16	14,566,824,516.50	14,566,824,516.50	14,566,824,516.50	0.00
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,851,404,461.66	-278,787,663.09	1,572,616,798.57	1,572,616,798.57	1,572,616,798.57	0.00
2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	13,966,187,427.00	-971,979,709.07	12,994,207,717.93	12,994,207,717.93	12,994,207,717.93	0.00